



BHUTAN RESOURCE SITUATION

5/16/22

Title **CSP Bhutan (2019-2023)**
CPB Duration **01.Jan.2019 to 31.Dec.2023**

Needs Based Plan (U.S. Dollars)

8,942,053

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
AUSTRALIA	114,967	1.3%
BHUTAN	19,148	0.2%
CANADA	1,024,914	11.5%
FLEXIBLE FUNDING	455,719	5.1%
MISCELLANEOUS INCOME	79,204	0.9%
PRIVATE DONORS	257,608	2.9%
REGIONAL OR TF ALLOCATIONS	35,064	0.4%
REPUBLIC OF KOREA	3,960,396	44.3%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	59,880	0.7%
WORLD BANK	50,000	0.6%
Needs Based Plan Funded:	6,056,901	
% Needs Based Plan Funded:	67.74%	
Shortfall (of Needs Based Plan):	2,885,152	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.