



DEM. REP. CONGO RESOURCE SITUATION

18/11/2019

Title CSP Congo, Democratic Republic (2018-2020)

CPB Duration 01.Jan.2018 to 31.Dec.2020

Needs Based Plan (U.S. Dollars)

1,189,623,646

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
BELGIUM	11,788,326	1.0%
CANADA	23,107,610	1.9%
CHINA	5,000,000	0.4%
EUROPEAN COMMISSION	22,986,275	1.9%
FINLAND	1,184,834	0.1%
FLEXIBLE FUNDING	50,975,258	4.3%
FRANCE	2,381,627	0.2%
GERMANY	52,548,534	4.4%
IRELAND	1,777,251	0.1%
JAPAN	1,842,299	0.2%
MISCELLANEOUS INCOME	35,730,192	3.0%
NORWAY	4,923,963	0.4%
PRIVATE DONORS	2,493,580	0.2%
REPUBLIC OF KOREA	1,067,891	0.1%
RESOURCE TRANSFER	8,047,111	0.7%
RUSSIAN FEDERATION	3,000,000	0.3%
SWEDEN	20,937,816	1.8%
SWITZERLAND	6,002,753	0.5%
UN CERF	22,847,102	1.9%
UNITED KINGDOM	90,099,900	7.6%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	2,574,277	0.2%
USA	293,444,055	24.7%
Needs Based Plan Funded:	664,760,654	
% Needs Based Plan Funded:	55.88%	
Shortfall (of Needs Based Plan):	524,862,991	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.