## DEM. REP. CONGO RESOURCE SITUATION 27/09/2021

Title **CSP Congo, Democratic Republic (2018-2020)**

CPB Duration **01.Jan.2018 to 31.Dec.2020**

### Needs Based Plan (U.S. Dollars)

### 1,671,330,836

| Donor | Allocated Contributions (in US$) | Share of Needs Based Plan (%) |
|---|---|---|
| BELGIUM | 14,309,069 | 0.9% |
| CANADA | 28,012,289 | 1.7% |
| CHINA | 5,000,000 | 0.3% |
| CONGO D.R. | 8,146,451 | 0.5% |
| EUROPEAN COMMISSION | 28,096,884 | 1.7% |
| FINLAND | 1,184,834 | 0.1% |
| FLEXIBLE FUNDING | 61,249,521 | 3.7% |
| FRANCE | 2,832,200 | 0.2% |
| GERMANY | 64,183,152 | 3.8% |
| IRELAND | 1,777,251 | 0.1% |
| JAPAN | 2,842,299 | 0.2% |
| LIECHTENSTEIN | 50,032 | 0.0% |
| MISCELLANEOUS INCOME | 34,188,779 | 2.0% |
| NORWAY | 6,580,862 | 0.4% |
| PORTUGAL | 55,006 | 0.0% |
| PRIVATE DONORS | 3,422,523 | 0.2% |
| REGIONAL OR TF ALLOCATIONS | 4,676,978 | 0.3% |
| REPUBLIC OF KOREA | 1,012,595 | 0.1% |
| RESOURCE TRANSFER | -48,063,616 | -2.9% |
| RUSSIAN FEDERATION | 3,000,000 | 0.2% |
| SWEDEN | 22,925,060 | 1.4% |
| SWITZERLAND | 8,646,030 | 0.5% |
| UN CERF | 28,656,753 | 1.7% |
| UN COUNTRY BASED POOLED FUNDS | 1,695,744 | 0.1% |
| UNITED KINGDOM | 86,633,890 | 5.2% |
| UN OTHER FUNDS AND AGENCIES (EXCL. CERF) | 1,230,063 | 0.1% |
| USA | 415,119,668 | 24.8% |
| **Needs Based Plan Funded:** | **787,464,316** | |
| **% Needs Based Plan Funded:** | **47.12%** | |
| **Shortfall (of Needs Based Plan):** | **883,866,520** | |

**1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.**
**2.Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.**



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