



DEM. REP. CONGO RESOURCE SITUATION

15/04/2019

Title CSP Congo, Democratic Republic (2018-2020)

CPB Duration 01.Jan.2018 to 31.Dec.2020

Needs Based Plan (U.S. Dollars)

1,189,623,646

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
BELGIUM	8,506,050	0.7%
CANADA	21,285,844	1.8%
CHINA	5,000,000	0.4%
EUROPEAN COMMISSION	15,233,683	1.3%
FINLAND	1,184,834	0.1%
FRANCE	1,480,430	0.1%
GERMANY	42,533,755	3.6%
IRELAND	1,777,251	0.1%
JAPAN	1,842,299	0.2%
MISCELLANEOUS INCOME	23,163,065	1.9%
MULTILATERAL	30,340,818	2.6%
NORWAY	4,238,014	0.4%
PRIVATE DONORS	2,192,689	0.2%
REPUBLIC OF KOREA	1,067,891	0.1%
RESOURCE TRANSFER	7,989,208	0.7%
RUSSIAN FEDERATION	3,000,000	0.3%
SWEDEN	18,286,514	1.5%
SWITZERLAND	3,557,058	0.3%
UN CERF	17,112,030	1.4%
UNITED KINGDOM	51,134,125	4.3%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	2,599,511	0.2%
USA	199,747,234	16.8%
Needs Based Plan Funded:	463,272,303	
% Needs Based Plan Funded:	38.94%	
Shortfall (of Needs Based Plan):	726,351,343	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.