

**DEM. REP. CONGO RESOURCE SITUATION****04/05/2021**Title **CSP Congo, Democratic Republic (2021-2024)**CPB Duration **01.Jan.2021 to 31.Dec.2024****Needs Based Plan (U.S. Dollars)****1,673,766,710**

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
BELGIUM	2,179,610	0.1%
CANADA	16,587,765	1.0%
EUROPEAN COMMISSION	5,913,784	0.4%
FLEXIBLE FUNDING	17,016,641	1.0%
FRANCE	703,400	0.0%
GERMANY	48,646,238	2.9%
ITALY	1,223,990	0.1%
JAPAN	8,340,909	0.5%
MISCELLANEOUS INCOME	8,826,233	0.5%
NORWAY	5,960,765	0.4%
PRIVATE DONORS	443,980	0.0%
REGIONAL OR TF ALLOCATIONS	487,182	0.0%
REPUBLIC OF KOREA	500,000	0.0%
RESOURCE TRANSFER	57,840,143	3.5%
SWEDEN	10,991,568	0.7%
SWITZERLAND	3,006,398	0.2%
UN CERF	20,231,567	1.2%
UNITED KINGDOM	31,873,556	1.9%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	1,155,000	0.1%
UN PEACEBUILDING FUND	355,500	0.0%
USA	101,155,016	6.0%
Needs Based Plan Funded:	343,439,244	
% Needs Based Plan Funded:	20.52%	
Shortfall (of Needs Based Plan):	1,330,327,466	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.