



## DEM. REP. CONGO RESOURCE SITUATION

05/02/24

Title CSP Congo, Democratic Republic (2021-2025)

CPB Duration 01.Gen.2021 to 31.Dic.2025

### Needs Based Plan (U.S. Dollars)

**2.337.665.977**

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
BELGIUM	5.365.914	0,2%
CANADA	47.053.641	2,0%
CONGO D.R.	17.500.000	0,7%
EUROPEAN COMMISSION	68.812.777	2,9%
FLEXIBLE FUNDING	38.628.998	1,7%
FRANCE	15.226.399	0,7%
GERMANY	109.067.664	4,7%
IRELAND	122.092	0,0%
ITALY	1.223.990	0,1%
JAPAN	22.676.890	1,0%
LUXEMBOURG	161.812	0,0%
MISCELLANEOUS INCOME	70.571.209	3,0%
NORWAY	18.456.643	0,8%
PRIVATE DONORS	5.929.904	0,3%
REGIONAL OR TF ALLOCATIONS	5.653.127	0,2%
REPUBLIC OF KOREA	7.028.853	0,3%
RESOURCE TRANSFER	67.984.156	2,9%
SOUTH AFRICA	161.848	0,0%
SWEDEN	29.870.052	1,3%
SWITZERLAND	10.214.368	0,4%
UN CERF	40.736.771	1,7%
UNITED KINGDOM	55.143.116	2,4%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	12.324.066	0,5%
UN PEACEBUILDING FUND	355.500	0,0%
USA	938.684.009	40,2%
WORLD BANK	357.892	0,0%
<b>Needs Based Plan Funded:</b>	<b>1.589.311.690</b>	
<b>% Needs Based Plan Funded:</b>	<b>67,99%</b>	
<b>Shortfall (of Needs Based Plan):</b>	<b>748.354.286</b>	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.