



CÔTE D'IVOIRE RESOURCE SITUATION

21/01/2019

Title CSP Cote d'Ivoire (2018-2018)

CPB Duration 01.Jan.2018 to 31.Dec.2018

Needs Based Plan (U.S. Dollars)

18,353,331

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
MULTILATERAL	1,250,000	6.8%
COTE D'IVOIRE THE REPUBLIC OF	51,200	0.3%
PRIVATE DONORS	824,880	4.5%
RESOURCE TRANSFER	656,882	3.6%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	98,700	0.5%
USA	14,836,775	80.8%
MISCELLANEOUS INCOME	148,828	0.8%
Need Based Plan Funded:	17,867,267	
% Needs Based Plan Funded:	97.4%	
Shortfall (of Needs Based Plan):	486,064	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.