



CHINA RESOURCE SITUATION

5/16/22

Title **CSP China (2017-2022)**
CPB Duration **01.Mar.2017 to 30.Jun.2022**

Needs Based Plan (U.S. Dollars)

34,780,956

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
CHINA	14,558,404	41.9%
MISCELLANEOUS INCOME	89,118	0.3%
PRIVATE DONORS	7,389,459	21.2%
REGIONAL OR TF ALLOCATIONS	110,099	0.3%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	200,000	0.6%
Needs Based Plan Funded:	22,347,079	
% Needs Based Plan Funded:	64.25%	
Shortfall (of Needs Based Plan):	12,433,877	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.