

**COLOMBIA RESOURCE SITUATION**

5/22/23

Title **CSP Colombia (2021-2024)**
CPB Duration **01.Mar.2021 to 31.Dec.2024****Needs Based Plan (U.S. Dollars)****856,329,593**

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
CANADA	6,827,029	0.8%
COLOMBIA	51,394,734	6.0%
EUROPEAN COMMISSION	4,880,702	0.6%
FLEXIBLE FUNDING	11,284,605	1.3%
FRANCE	1,385,409	0.2%
GERMANY	7,859,538	0.9%
ITALY	731,707	0.1%
LUXEMBOURG	266,525	0.0%
MISCELLANEOUS INCOME	1,575,066	0.2%
PRIVATE DONORS	4,362,152	0.5%
REGIONAL OR TF ALLOCATIONS	186,887	0.0%
REPUBLIC OF KOREA	3,556,968	0.4%
RESOURCE TRANSFER	1,365,685	0.2%
SWITZERLAND	4,955,585	0.6%
UN CERF	3,653,401	0.4%
UN COUNTRY BASED POOLED FUNDS	2,090,904	0.2%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	5,879,518	0.7%
USA	228,876,975	26.7%
WORLD BANK	3,248,882	0.4%
Needs Based Plan Funded:	344,382,272	
% Needs Based Plan Funded:	40.22%	
Shortfall (of Needs Based Plan):	511,947,321	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.