



## CUBA RESOURCE SITUATION

9/21/20

Title CSP Cuba (2020-2020)  
CPB Duration 01.Jan.2020 to 31.Dec.2020

### Needs Based Plan (U.S. Dollars)

7,780,309

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
CUBA	48,944	0.6%
EUROPEAN COMMISSION	874,528	11.2%
ITALY	237,757	3.1%
MISCELLANEOUS INCOME	18,058	0.2%
REPUBLIC OF KOREA	4,553,521	58.5%
RESOURCE TRANSFER	2,117,127	27.2%
RUSSIAN FEDERATION	4,247,171	54.6%
UNITED ARAB EMIRATES	9,878	0.1%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	2,166,890	27.9%
<b>Needs Based Plan Funded:</b>	<b>14,273,873</b>	
<b>% Needs Based Plan Funded:</b>	<b>183.46%</b>	
<b>Shortfall (of Needs Based Plan):</b>	<b>0</b>	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.