



CUBA RESOURCE SITUATION

20/09/2021

Title **CSP Cuba (2020-2021)**
CPB Duration **01.Jan.2020 to 30.Jun.2021**

Needs Based Plan (U.S. Dollars)

15,465,613

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
CANADA	795,349	5.1%
CUBA	48,944	0.3%
EUROPEAN COMMISSION	701,384	4.5%
FLEXIBLE FUNDING	700,000	4.5%
GERMANY	119,474	0.8%
ITALY	237,757	1.5%
MISCELLANEOUS INCOME	65,608	0.4%
REPUBLIC OF KOREA	2,300,000	14.9%
RESOURCE TRANSFER	1,413,645	9.1%
RUSSIAN FEDERATION	1,400,151	9.1%
SWITZERLAND	538,804	3.5%
UNITED ARAB EMIRATES	9,878	0.1%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	1,347,744	8.7%
Needs Based Plan Funded:	9,678,738	
% Needs Based Plan Funded:	62.58%	
Shortfall (of Needs Based Plan):	5,786,875	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.