



CUBA RESOURCE SITUATION

30/01/2023

Title **CSP Cuba (2021-2024)**
CPB Duration **01.Jul.2021 to 31.Dec.2024**

Needs Based Plan (U.S. Dollars)

55,958,956

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
CANADA	204,938	0.4%
CUBA	48,594	0.1%
CYPRUS	21,322	0.0%
EUROPEAN COMMISSION	438,226	0.8%
FLEXIBLE FUNDING	3,559,874	6.4%
FRANCE	501,002	0.9%
GERMANY	517,063	0.9%
ITALY	427,425	0.8%
MISCELLANEOUS INCOME	41,891	0.1%
PRIVATE DONORS	1,650,257	2.9%
REPUBLIC OF KOREA	4,391,173	7.8%
RESOURCE TRANSFER	823,051	1.5%
RUSSIAN FEDERATION	13,027,939	23.3%
SWITZERLAND	600,735	1.1%
UN CERF	1,794,510	3.2%
UNITED ARAB EMIRATES	5,583	0.0%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	2,083,707	3.7%
Needs Based Plan Funded:	30,137,291	
% Needs Based Plan Funded:	53.86%	
Shortfall (of Needs Based Plan):	25,821,665	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.