



DJIBOUTI RESOURCE SITUATION

12/11/2018

Title CSP Djibouti (2018-2019)
CPB Duration 01.Jan.2018 to 30.Jun.2019

Needs Based Plan (U.S. Dollars)

26,895,133

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
MULTILATERAL	2,550,738	9.5%
CANADA	412,235	1.5%
DJIBOUTI	272,189	1.0%
EUROPEAN COMMISSION	7,928,241	29.5%
FRANCE	289,352	1.1%
PRIVATE DONORS	187,303	0.7%
RESOURCE TRANSFER	424,433	1.6%
SAUDI ARABIA	98,073	0.4%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	20,000	0.1%
USA	4,176,301	15.5%
Need Based Plan Funded:	16,358,865	
% Needs Based Plan Funded:	60.8%	
Shortfall (of Needs Based Plan):	10,536,268	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.