



Title

CPB Duration

Needs Based Plan (U.S. Dollars)

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
AUSTRALIA	2,507	
CANADA	26,108	
DJIBOUTI	16,319	
EUROPEAN COMMISSION	121,280	
FLEXIBLE FUNDING	256,019	
FRANCE	26,703	
PRIVATE DONORS	16,959	
RESOURCE TRANSFER	-1,596,902	
SAUDI ARABIA	37,009	
UN CERF	75,025	
UN COUNTRY BASED POOLED FUNDS	6,103	
USA	686,581	
Needs Based Plan Funded:	-326,288	
% Needs Based Plan Funded:		
Shortfall (of Needs Based Plan):	326,288	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.