



## DJIBOUTI RESOURCE SITUATION

30/01/2023

Title **CSP Djibouti (2020-2024)**  
CPB Duration **01.Jan.2020 to 31.Dec.2024**

### Needs Based Plan (U.S. Dollars)

**104,709,906**

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
CANADA	55,657	0.1%
EUROPEAN COMMISSION	8,348,040	8.0%
FLEXIBLE FUNDING	4,136,161	4.0%
FRANCE	3,108,321	3.0%
GERMANY	1,268,551	1.2%
JAPAN	6,661,897	6.4%
MISCELLANEOUS INCOME	2,622,450	2.5%
PRIVATE DONORS	571,230	0.5%
REGIONAL OR TF ALLOCATIONS	649,979	0.6%
RESOURCE TRANSFER	3,441,638	3.3%
RUSSIAN FEDERATION	2,000,000	1.9%
SAUDI ARABIA	257,686	0.2%
UN CERF	1,253,124	1.2%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	226,199	0.2%
USA	27,534,552	26.3%
<b>Needs Based Plan Funded:</b>	<b>62,135,485</b>	
<b>% Needs Based Plan Funded:</b>	<b>59.34%</b>	
<b>Shortfall (of Needs Based Plan):</b>	<b>42,574,422</b>	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.