



DJIBOUTI RESOURCE SITUATION

10/20/20

Title CSP Djibouti (2020-2024)
CPB Duration 01.Jan.2020 to 31.Dec.2024

Needs Based Plan (U.S. Dollars)

83,270,926

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
CANADA	55,657	0.1%
EUROPEAN COMMISSION	8,505,424	10.2%
FLEXIBLE FUNDING	1,444,863	1.7%
FRANCE	352,152	0.4%
JAPAN	800,000	1.0%
MISCELLANEOUS INCOME	731,759	0.9%
PRIVATE DONORS	228,786	0.3%
RESOURCE TRANSFER	3,441,638	4.1%
UN CERF	255,124	0.3%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	18,660	0.0%
USA	11,300,123	13.6%
Needs Based Plan Funded:	27,134,186	
% Needs Based Plan Funded:	32.59%	
Shortfall (of Needs Based Plan):	56,136,739	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.