



DOMINICAN REP. RESOURCE SITUATION

25/09/23

Title CSP Dominican Republic (2019-2023)

CPB Duration 01.Gen.2019 to 31.Dic.2023

Needs Based Plan (U.S. Dollars)

45.149.802

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
CANADA	18.371	0,0%
CHINA	900.000	2,0%
DOMINICAN REPUBLIC	6.131.984	13,6%
EUROPEAN COMMISSION	6.430.124	14,2%
FINLAND	69.635	0,2%
FLEXIBLE FUNDING	2.551.000	5,7%
GERMANY	310.238	0,7%
MISCELLANEOUS INCOME	272.725	0,6%
PRIVATE DONORS	980.932	2,2%
REGIONAL OR TF ALLOCATIONS	2.881.207	6,4%
RESOURCE TRANSFER	103.949	0,2%
UN COUNTRY BASED POOLED FUNDS	176.206	0,4%
UNITED KINGDOM	24.620	0,1%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	1.064.558	2,4%
USA	4.542.413	10,1%
Needs Based Plan Funded:	26.457.963	
% Needs Based Plan Funded:	58,60%	
Shortfall (of Needs Based Plan):	18.691.840	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.