

**ALGERIA RESOURCE SITUATION**

5/22/23

Title **CSP Algeria (2019-2024)**
CPB Duration **01.Jul.2019 to 31.Dec.2024****Needs Based Plan (U.S. Dollars)****159,258,714**

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
ANDORRA	88,839	0.1%
BRAZIL	50,000	0.0%
BULGARIA	51,706	0.0%
EUROPEAN COMMISSION	26,548,596	16.7%
FLEXIBLE FUNDING	11,108,726	7.0%
FRANCE	2,002,760	1.3%
GERMANY	4,952,970	3.1%
ITALY	2,788,828	1.8%
MISCELLANEOUS INCOME	323,262	0.2%
NETHERLANDS	343,881	0.2%
PRIVATE DONORS	2,172,741	1.4%
REGIONAL OR TF ALLOCATIONS	200,000	0.1%
RESOURCE TRANSFER	2,023,649	1.3%
SAUDI ARABIA	1,446,886	0.9%
SPAIN	13,459,397	8.5%
SWITZERLAND	8,834,853	5.5%
UN CERF	2,073,658	1.3%
UNITED KINGDOM	83,799	0.1%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	368,660	0.2%
USA	7,067,187	4.4%
Needs Based Plan Funded:	85,990,399	
% Needs Based Plan Funded:	53.99%	
Shortfall (of Needs Based Plan):	73,268,316	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.