



ALGERIA RESOURCE SITUATION

9/21/20

Title **CSP Algeria (2019-2022)**
CPB Duration **01.Jul.2019 to 30.Jun.2022**

Needs Based Plan (U.S. Dollars)

58,965,759

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
ANDORRA	22,222	0.0%
BRAZIL	50,000	0.1%
EUROPEAN COMMISSION	11,923,442	20.2%
FLEXIBLE FUNDING	1,065,000	1.8%
FRANCE	441,501	0.7%
GERMANY	2,500,657	4.2%
ITALY	574,497	1.0%
MISCELLANEOUS INCOME	158,189	0.3%
NETHERLANDS	107,195	0.2%
PRIVATE DONORS	172,741	0.3%
RESOURCE TRANSFER	2,023,649	3.4%
SAUDI ARABIA	723,028	1.2%
SPAIN	5,243,922	8.9%
SWITZERLAND	2,852,046	4.8%
USA	2,557,187	4.3%
Needs Based Plan Funded:	30,415,276	
% Needs Based Plan Funded:	51.58%	
Shortfall (of Needs Based Plan):	28,550,484	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.