



ECUADOR RESOURCE SITUATION

04/05/2021

Title **CSP Ecuador (2017-2021)**
CPB Duration **01.Apr.2017 to 31.Dec.2021**

Needs Based Plan (U.S. Dollars)

148,265,281

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
CANADA	1,270,967	0.9%
ECUADOR	470,471	0.3%
EUROPEAN COMMISSION	1,021,843	0.7%
FLEXIBLE FUNDING	3,319,793	2.2%
GERMANY	7,763,595	5.2%
JAPAN	3,203,075	2.2%
MISCELLANEOUS INCOME	810,300	0.5%
PRIVATE DONORS	548,750	0.4%
REGIONAL OR TF ALLOCATIONS	4,238,529	2.9%
REPUBLIC OF KOREA	2,771,709	1.9%
UN CERF	536,002	0.4%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	7,188,343	4.8%
USA	76,111,678	51.3%
Needs Based Plan Funded:	109,255,055	
% Needs Based Plan Funded:	73.69%	
Shortfall (of Needs Based Plan):	39,010,226	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.