



## EGYPT RESOURCE SITUATION

21/01/2019

Title CSP Egypt (2018-2018)  
CPB Duration 01.Jan.2018 to 30.Jun.2018

### Needs Based Plan (U.S. Dollars)

**38,633,567**

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
CANADA	199,189	0.5%
EGYPT	185,970	0.5%
EUROPEAN COMMISSION	10,871,136	28.1%
FINLAND	1,668,222	4.3%
GERMANY	2,526,567	6.5%
NORWAY	1,261,674	3.3%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	860,826	2.2%
USA	9,447,750	24.5%
<b>Need Based Plan Funded:</b>	28,954,400	
<b>% Needs Based Plan Funded:</b>	74.9%	
<b>Shortfall (of Needs Based Plan):</b>	9,679,167	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.