



EGYPT RESOURCE SITUATION

07/08/23

Title **CSP Egypt (2018-2023)**
 CPB Duration **01.Lug.2018 to 30.Giu.2023**

Needs Based Plan (U.S. Dollars)

589.046.872

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
AFRICAN UNION	240.000	0,0%
AUSTRALIA	14.878	0,0%
CANADA	5.853.755	1,0%
EGYPT	5.232.832	0,9%
EUROPEAN COMMISSION	16.578.084	2,8%
FINLAND	372.261	0,1%
FLEXIBLE FUNDING	28.328.792	4,8%
GERMANY	98.578.439	16,7%
IRELAND	4.188.840	0,7%
JAPAN	2.018.994	0,3%
MISCELLANEOUS INCOME	433.651	0,1%
NETHERLANDS	9.322.672	1,6%
NORWAY	737.315	0,1%
PRIVATE DONORS	5.934.550	1,0%
REGIONAL OR TF ALLOCATIONS	5.144.483	0,9%
RESOURCE TRANSFER	-11.196	0,0%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	1.197.566	0,2%
USA	93.947.802	15,9%
Needs Based Plan Funded:	278.113.719	
% Needs Based Plan Funded:	47,21%	
Shortfall (of Needs Based Plan):	310.933.153	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.