



EGYPT RESOURCE SITUATION

02/12/2024

Title **CSP Egypt (2023-2028)**
CPB Duration **01.Jul.2023 to 30.Jun.2028**

Needs Based Plan (U.S. Dollars)

438,934,546

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
AUSTRIA	533,618	0.1%
EGYPT	2,277,144	0.5%
EUROPEAN COMMISSION	2,175,311	0.5%
FLEXIBLE FUNDING	5,900,574	1.3%
GERMANY	44,858,213	10.2%
IRELAND	985,271	0.2%
JAPAN	879,521	0.2%
MISCELLANEOUS INCOME	566,205	0.1%
NETHERLANDS	6,973,328	1.6%
PRIVATE DONORS	5,895,622	1.3%
REGIONAL OR TF ALLOCATIONS	198,845	0.0%
REPUBLIC OF KOREA	2,680,000	0.6%
RESOURCE TRANSFER	66,075	0.0%
SWITZERLAND	3,695,712	0.8%
UN CERF	1,696,600	0.4%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	5,708,237	1.3%
USA	38,000,000	8.7%
Needs Based Plan Funded:	123,090,275	
% Needs Based Plan Funded:	28.04%	
Shortfall (of Needs Based Plan):	315,844,271	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.