



GHANA RESOURCE SITUATION

21/01/2019

Title CSP Ghana (2018-2018)
CPB Duration 01.Jan.2018 to 31.Dec.2018

Needs Based Plan (U.S. Dollars)

11,481,035

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
CANADA	8,464,766	73.7%
GHANA	964,489	8.4%
LUXEMBOURG	113,379	1.0%
PRIVATE DONORS	528,505	4.6%
Need Based Plan Funded:	10,071,138	
% Needs Based Plan Funded:	87.7%	
Shortfall (of Needs Based Plan):	1,409,897	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.