



GUATEMALA RESOURCE SITUATION

27/11/23

Title **CSP Guatemala (2021-2025)**
CPB Duration **01.Gen.2021 to 31.Dic.2025**

Needs Based Plan (U.S. Dollars)

438.152.504

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
CANADA	11.214.167	2,6%
EUROPEAN COMMISSION	17.366.544	4,0%
FLEXIBLE FUNDING	11.299.360	2,6%
FRANCE	823.271	0,2%
GERMANY	2.770.373	0,6%
GUATEMALA	1.564.973	0,4%
JAPAN	800.000	0,2%
MISCELLANEOUS INCOME	364.019	0,1%
PRIVATE DONORS	14.213.173	3,2%
REGIONAL OR TF ALLOCATIONS	9.128.444	2,1%
REPUBLIC OF KOREA	6.400.000	1,5%
RESOURCE TRANSFER	1.730.971	0,4%
SPAIN	879.953	0,2%
SWITZERLAND	1.918.305	0,4%
UN CERF	1.148.961	0,3%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	536.576	0,1%
UN PEACEBUILDING FUND	324.629	0,1%
USA	13.900.000	3,2%
Needs Based Plan Funded:	96.383.720	
% Needs Based Plan Funded:	22,00%	
Shortfall (of Needs Based Plan):	341.768.784	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.