



GUATEMALA RESOURCE SITUATION

5/16/22

Title **CSP Guatemala (2021-2024)**
CPB Duration **01.Jan.2021 to 31.Dec.2024**

Needs Based Plan (U.S. Dollars)

206,832,020

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
CANADA	7,416,940	3.6%
EUROPEAN COMMISSION	17,311,943	8.4%
FLEXIBLE FUNDING	7,989,446	3.9%
GERMANY	1,622,306	0.8%
GUATEMALA	1,564,973	0.8%
JAPAN	800,000	0.4%
MISCELLANEOUS INCOME	171,334	0.1%
PRIVATE DONORS	3,363,173	1.6%
REGIONAL OR TF ALLOCATIONS	5,329,567	2.6%
REPUBLIC OF KOREA	200,000	0.1%
RESOURCE TRANSFER	1,730,971	0.8%
SPAIN	352,526	0.2%
SWITZERLAND	1,130,289	0.5%
UN CERF	1,148,962	0.6%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	536,576	0.3%
UN PEACEBUILDING FUND	324,629	0.2%
USA	9,900,000	4.8%
Needs Based Plan Funded:	60,893,635	
% Needs Based Plan Funded:	29.44%	
Shortfall (of Needs Based Plan):	145,938,385	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.