



## GUATEMALA RESOURCE SITUATION

04/05/2021

Title **CSP Guatemala (2021-2024)**  
CPB Duration **01.Jan.2021 to 31.Dec.2024**

### Needs Based Plan (U.S. Dollars)

**157,601,501**

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
CANADA	6,773,405	4.3%
EUROPEAN COMMISSION	17,126,268	10.9%
FLEXIBLE FUNDING	4,010,561	2.5%
GUATEMALA	1,564,191	1.0%
JAPAN	800,000	0.5%
PRIVATE DONORS	2,222,765	1.4%
REGIONAL OR TF ALLOCATIONS	63,344	0.0%
REPUBLIC OF KOREA	200,000	0.1%
SPAIN	350,877	0.2%
SWITZERLAND	266,250	0.2%
UN CERF	1,148,962	0.7%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	298,527	0.2%
<b>Needs Based Plan Funded:</b>	<b>34,825,151</b>	
<b>% Needs Based Plan Funded:</b>	<b>22.10%</b>	
<b>Shortfall (of Needs Based Plan):</b>	<b>122,776,350</b>	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.