



## HAITI RESOURCE SITUATION

20/09/2021

Title **CSP Haiti (2019-2023)**  
CPB Duration **01.Jul.2019 to 31.Dec.2023**

### Needs Based Plan (U.S. Dollars)

**459,877,890**

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
CANADA	45,081,774	9.8%
EUROPEAN COMMISSION	20,075,302	4.4%
FLEXIBLE FUNDING	2,337,598	0.5%
FRANCE	1,229,977	0.3%
GERMANY	1,073,564	0.2%
HAITI	84,037,048	18.3%
JAPAN	2,048,736	0.4%
MISCELLANEOUS INCOME	3,664,948	0.8%
ORG INT FRANCOPHONIE	200,000	0.0%
PRIVATE DONORS	2,708,957	0.6%
REGIONAL OR TF ALLOCATIONS	466,212	0.1%
REPUBLIC OF KOREA	500,000	0.1%
RESOURCE TRANSFER	4,039,750	0.9%
SPAIN	363,410	0.1%
SWITZERLAND	12,322,377	2.7%
UN CERF	6,292,079	1.4%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	383,078	0.1%
USA	77,464,981	16.8%
<b>Needs Based Plan Funded:</b>	<b>264,289,792</b>	
<b>% Needs Based Plan Funded:</b>	<b>57.47%</b>	
<b>Shortfall (of Needs Based Plan):</b>	<b>195,588,098</b>	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.