



HAITI RESOURCE SITUATION

30/01/2023

Title **CSP Haiti (2019-2023)**
 CPB Duration **01.Jul.2019 to 31.Dec.2023**

Needs Based Plan (U.S. Dollars)

732,309,489

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
ANDORRA	17,710	0.0%
ARGENTINA	22,456	0.0%
CANADA	59,329,601	8.1%
EDMF	1,521,892	0.2%
EUROPEAN COMMISSION	29,114,599	4.0%
FLEXIBLE FUNDING	8,517,954	1.2%
FRANCE	6,213,170	0.8%
GERMANY	9,034,691	1.2%
GREECE	114,679	0.0%
HAITI	126,037,048	17.2%
IRELAND	133,320	0.0%
JAPAN	4,458,736	0.6%
LUXEMBOURG	608,275	0.1%
MISCELLANEOUS INCOME	6,611,370	0.9%
ORG INT FRANCOPHONIE	200,000	0.0%
PRIVATE DONORS	6,849,385	0.9%
REGIONAL OR TF ALLOCATIONS	706,102	0.1%
REPUBLIC OF KOREA	500,000	0.1%
RESOURCE TRANSFER	4,039,750	0.6%
SLOVENIA	50,710	0.0%
SPAIN	1,216,288	0.2%
SWITZERLAND	14,862,568	2.0%
UN CERF	12,779,079	1.7%
UNITED KINGDOM	403,226	0.1%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	5,608,078	0.8%
USA	116,886,870	16.0%
WORLD BANK	3,300,000	0.5%
Needs Based Plan Funded:	419,137,557	
% Needs Based Plan Funded:	57.24%	
Shortfall (of Needs Based Plan):	313,171,932	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.

