



INDONESIA RESOURCE SITUATION

04/05/2021

Title **CSP Indonesia (2021-2025)**
CPB Duration **01.Jan.2021 to 31.Dec.2025**

Needs Based Plan (U.S. Dollars)

15,828,623

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
BRAZIL	2,326	0.0%
FLEXIBLE FUNDING	11,336	0.1%
PRIVATE DONORS	69,574	0.4%
REGIONAL OR TF ALLOCATIONS	230,277	1.5%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	303,525	1.9%
USA	318,273	2.0%
Needs Based Plan Funded:	935,312	
% Needs Based Plan Funded:	5.91%	
Shortfall (of Needs Based Plan):	14,893,311	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.