



## INDIA RESOURCE SITUATION

5/16/22

Title **CSP India (2019-2022)**  
CPB Duration **01.Jan.2019 to 31.Dec.2023**

### Needs Based Plan (U.S. Dollars)

**20,024,321**

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
EDMF	2,878,265	14.4%
FLEXIBLE FUNDING	490,967	2.5%
INDIA	4,307,285	21.5%
MISCELLANEOUS INCOME	64,621	0.3%
PRIVATE DONORS	3,554,476	17.8%
REGIONAL OR TF ALLOCATIONS	3,606,642	18.0%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	1,098,000	5.5%
<b>Needs Based Plan Funded:</b>	<b>16,000,256</b>	
<b>% Needs Based Plan Funded:</b>	<b>79.90%</b>	
<b>Shortfall (of Needs Based Plan):</b>	<b>4,024,066</b>	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.