

IRAQ RESOURCE SITUATION

30/11/2020

Title CSP Iraq (2020-2024)

CPB Duration 01.Jan.2020 to 31.Dec.2024

Needs Based Plan (U.S. Dollars) 472,549,177 Donor Allocated Contributions (in US\$) Share of Needs Based Plan (%) **AUSTRALIA** 7,119 0.0% **BELGIUM** 1,094,092 0.2% **CANADA** 11,394,120 2.4% DENMARK 577.000 0.1% **ESTONIA** 0.0% 9,709 **EUROPEAN COMMISSION** 1.2% 5,599,023 **FINLAND** 0.0% 11,765 FLEXIBLE FUNDING 16.537.953 3.5% **FRANCE** 562.087 0.1% **GERMANY** 34,658,327 7.3% **ICELAND** 59,244 0.0% **IRAQ** 28,696,449 6.1% **IRELAND** 523,977 0.1% **ITALY** 0.2% 1,100,110 **JAPAN** 4,025,627 0.9% **KUWAIT** 0.2% 948,810 LUXEMBOURG 272,926 0.1% MISCELLANEOUS INCOME 2,444,071 0.5% **NORWAY** 86,051 0.0% PRIVATE DONORS 87,079 0.0% REPUBLIC OF KOREA 1,848,532 0.4% RESOURCE TRANSFER 319,143 0.1% **SWITZERLAND** 967,477 0.2% 0.0% UN OTHER FUNDS AND AGENCIES (EXCL. CERF) 11,300 USA 44,032,929 9.3% **WORLD BANK** 209.488 0.0% **Needs Based Plan Funded:** 156.084.407 % Needs Based Plan Funded: 33.03%

316,464,770

Shortfall (of Needs Based Plan):



1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.