



IRAN RESOURCE SITUATION

04/05/2021

Title **CSP Iran (2018-2022)**
CPB Duration **01.Jan.2018 to 31.Dec.2022**

Needs Based Plan (U.S. Dollars)

33,609,470

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
FLEXIBLE FUNDING	979,800	2.9%
GERMANY	6,841,039	20.4%
JAPAN	7,875,000	23.4%
KUWAIT	75,084	0.2%
MISCELLANEOUS INCOME	15,862	0.0%
POLAND	66,149	0.2%
PRIVATE DONORS	216,899	0.6%
REPUBLIC OF KOREA	6,742,886	20.1%
RESOURCE TRANSFER	224,180	0.7%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	24,034	0.1%
Needs Based Plan Funded:	23,060,933	
% Needs Based Plan Funded:	68.61%	
Shortfall (of Needs Based Plan):	10,548,537	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.