



KENYA RESOURCE SITUATION

18/11/2019

Title **CSP Kenya (2018-2023)**
 CPB Duration **01.Jul.2018 to 30.Jun.2023**

Needs Based Plan (U.S. Dollars)

994,956,222

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
AUSTRALIA	741,149	0.1%
CANADA	10,758,890	1.1%
CHINA	150,000	0.0%
DENMARK	19,794	0.0%
EUROPEAN COMMISSION	2,268,487	0.2%
FLEXIBLE FUNDING	693,539	0.1%
GERMANY	19,739,906	2.0%
HUNGARY	9,413	0.0%
JAPAN	1,800,000	0.2%
LUXEMBOURG	23,191	0.0%
MISCELLANEOUS INCOME	10,354,446	1.0%
NORWAY	1,058,440	0.1%
POLAND	578,259	0.1%
PRIVATE DONORS	2,517,746	0.3%
REPUBLIC OF KOREA	8,923,033	0.9%
RESOURCE TRANSFER	21,401,219	2.2%
RUSSIAN FEDERATION	973,250	0.1%
SAUDI ARABIA	276,565	0.0%
SWEDEN	9,283,592	0.9%
SWITZERLAND	442,845	0.0%
UN CERF	998,000	0.1%
UNITED KINGDOM	26,287,568	2.6%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	4,186,578	0.4%
USA	127,868,523	12.9%
Needs Based Plan Funded:	251,354,433	
% Needs Based Plan Funded:	25.26%	
Shortfall (of Needs Based Plan):	743,601,789	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.

