



KYRGYZ REPUBLIC RESOURCE SITUATION

6/27/22

Title CSP Kyrgyzstan (2018-2022)

CPB Duration 01.Jan.2018 to 31.Dec.2022

Needs Based Plan (U.S. Dollars)

75,673,820

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
EDMF	145,592	0.2%
FLEXIBLE FUNDING	1,401,052	1.9%
JAPAN	1,311,820	1.7%
KYRGYZSTAN	400,000	0.5%
MISCELLANEOUS INCOME	762,094	1.0%
PRIVATE DONORS	445,784	0.6%
REGIONAL OR TF ALLOCATIONS	1,566,281	2.1%
REPUBLIC OF KOREA	3,167,555	4.2%
RESOURCE TRANSFER	787,020	1.0%
RUSSIAN FEDERATION	32,190,848	42.5%
SWITZERLAND	3,215,190	4.2%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	355,560	0.5%
UN PEACEBUILDING FUND	170,000	0.2%
Needs Based Plan Funded:	45,918,795	
% Needs Based Plan Funded:	60.68%	
Shortfall (of Needs Based Plan):	29,755,025	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.