



## CAMBODIA RESOURCE SITUATION

20/09/2021

Title **CSP Cambodia (2019-2023)**  
CPB Duration **01.Jan.2019 to 31.Dec.2023**

### Needs Based Plan (U.S. Dollars)

**80,347,950**

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
AUSTRALIA	1,468,346	1.8%
CAMBODIA	3,882,075	4.8%
EDMF	153,339	0.2%
FLEXIBLE FUNDING	932,270	1.2%
GERMANY	6,004,684	7.5%
JAPAN	8,177,407	10.2%
MISCELLANEOUS INCOME	585,799	0.7%
PRIVATE DONORS	4,076,916	5.1%
REGIONAL OR TF ALLOCATIONS	203,168	0.3%
REPUBLIC OF KOREA	9,405,941	11.7%
RESOURCE TRANSFER	2,961,523	3.7%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	394,174	0.5%
USA	29,454,448	36.7%
<b>Needs Based Plan Funded:</b>	<b>67,700,090</b>	
<b>% Needs Based Plan Funded:</b>	<b>84.26%</b>	
<b>Shortfall (of Needs Based Plan):</b>	<b>12,647,860</b>	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.