



Title

CPB Duration

## Needs Based Plan (U.S. Dollars)

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
CANADA	74,574	
FLEXIBLE FUNDING	127,481	
FRANCE	12,015	
LIECHTENSTEIN	6,709	
SWEDEN	80,710	
SWITZERLAND	117,621	
UN CERF	9,419	
<b>Needs Based Plan Funded:</b>	<b>428,528</b>	
<b>% Needs Based Plan Funded:</b>		
<b>Shortfall (of Needs Based Plan):</b>	<b>0</b>	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.