



DPR KOREA RESOURCE SITUATION

15/10/2018

Title CSP Korea, Democratic Republic (2018-2018)

CPB Duration 01.Jan.2018 to 31.Dec.2018

Needs Based Plan (U.S. Dollars)

52,392,618

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
MULTILATERAL	3,000,000	5.7%
CANADA	1,218,009	2.3%
FRANCE	193,696	0.4%
LIECHTENSTEIN	102,546	0.2%
RESOURCE TRANSFER	2,292,547	4.4%
RUSSIAN FEDERATION	8,000,000	15.3%
SWEDEN	1,323,505	2.5%
SWITZERLAND	5,401,896	10.3%
UN CERF	143,978	0.3%
MISCELLANEOUS INCOME	126,786	0.2%
Need Based Plan Funded:	21,802,964	
% Needs Based Plan Funded:	41.6%	
Shortfall (of Needs Based Plan):	30,589,655	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.