

FOR INTERNAL USE ONLY

Contribution forecast information is made available to WFP staff solely for the purpose of internal planning. The information is strictly confidential and must not for any reason whatsoever be shared with anyone who is not WFP staff.

RESOURCE SITUATION (including Forecast) 29/11/2021

Title
CPB Duration

Needs Based Plan (U.S. Dollars)

Donor	Allocated Contributions (US\$)	Forecasts				Total (US\$)	Share of Needs Based Plan (%)
		High	Medium	Low	Total		
Private Donors		500,000			500,000	500,000	
Needs Based Plan Funded:						500,000	
% Needs Based Plan Funded:							
Shortfall (of Needs Based Plan):						0	

1. The source of the data for Contributions is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.
2. Confirmed Resources includes both new grants and grants migrated from former projects to the CSP.
3. The source of the data for Forecast is Salesforce
4. US forecasts reflect data entered at CO level and have not been reviewed by WAS. Please refer to WINGS for US forecasting information that has been verified by WAS.