



## DPR KOREA RESOURCE SITUATION

04/05/2021

Title CSP Korea, Democratic Republic (2019-2022)

CPB Duration 01.Jan.2019 to 31.Dec.2022

### Needs Based Plan (U.S. Dollars)

182,428,188

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
BULGARIA	11,363	0.0%
CANADA	1,897,677	1.0%
FLEXIBLE FUNDING	8,455,636	4.6%
FRANCE	306,183	0.2%
INDIA	1,000,000	0.5%
LIECHTENSTEIN	311,925	0.2%
MISCELLANEOUS INCOME	202,791	0.1%
NORWAY	1,227,978	0.7%
PRIVATE DONORS	1,413,100	0.8%
REPUBLIC OF KOREA	5,483,037	3.0%
RESOURCE TRANSFER	2,413,711	1.3%
RUSSIAN FEDERATION	14,893,897	8.2%
SWEDEN	4,359,959	2.4%
SWITZERLAND	19,175,122	10.5%
UN CERF	7,136,200	3.9%
<b>Needs Based Plan Funded:</b>	<b>68,288,578</b>	
<b>% Needs Based Plan Funded:</b>	<b>37.43%</b>	
<b>Shortfall (of Needs Based Plan):</b>	<b>114,139,610</b>	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.