



LAOS RESOURCE SITUATION

21/02/2022

Title **CSP Laos (2017-2021)**
CPB Duration **01.Mar.2017 to 31.Dec.2021**

Needs Based Plan (U.S. Dollars)

92,829,834

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
AUSTRALIA	1,964,417	2.1%
FLEXIBLE FUNDING	4,526,720	4.9%
FRANCE	1,142,792	1.2%
GERMANY	358,423	0.4%
JAPAN	3,810,395	4.1%
LAOS	447,880	0.5%
MISCELLANEOUS INCOME	327,409	0.4%
PRIVATE DONORS	1,758,962	1.9%
REGIONAL OR TF ALLOCATIONS	5,999,444	6.5%
REPUBLIC OF KOREA	1,256,129	1.4%
RESOURCE TRANSFER	8,078,677	8.7%
RUSSIAN FEDERATION	1,073,000	1.2%
SWITZERLAND	1,315,790	1.4%
UN CERF	1,688,808	1.8%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	1,000,000	1.1%
USA	33,442,375	36.0%
WORLD BANK	921,846	1.0%
Needs Based Plan Funded:	69,113,066	
% Needs Based Plan Funded:	74.45%	
Shortfall (of Needs Based Plan):	23,716,768	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.