



LEBANON RESOURCE SITUATION

8/1/22

Title **CSP Lebanon (2018-2022)**
 CPB Duration **01.Jan.2018 to 31.Dec.2022**

Needs Based Plan (U.S. Dollars)

3,390,349,416

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
AUSTRALIA	13,756,034	0.4%
AUSTRIA	701,754	0.0%
BELGIUM	5,896,279	0.2%
CANADA	71,378,476	2.1%
CROATIA	117,509	0.0%
CYPRUS	50,201	0.0%
CZECH REPUBLIC	100,000	0.0%
DENMARK	2,665,219	0.1%
ESTONIA	31,056	0.0%
EUROPEAN COMMISSION	249,190,700	7.4%
FLEXIBLE FUNDING	3,961,204	0.1%
FRANCE	9,956,782	0.3%
GERMANY	522,298,148	15.4%
ICELAND	147,362	0.0%
IRELAND	5,194,553	0.2%
ITALY	11,688,456	0.3%
JAPAN	9,863,636	0.3%
KUWAIT	2,000,000	0.1%
LEBANON	3,787,416	0.1%
MEXICO	85,000	0.0%
MISCELLANEOUS INCOME	8,197,175	0.2%
NETHERLANDS	822,562	0.0%
NORWAY	42,844,560	1.3%
POLAND	362,969	0.0%
PRIVATE DONORS	5,080,501	0.1%
REGIONAL OR TF ALLOCATIONS	4,891,107	0.1%
REPUBLIC OF KOREA	3,707,569	0.1%
RUSSIAN FEDERATION	3,000,000	0.1%
SWITZERLAND	7,471,990	0.2%
UN CERF	4,987,844	0.1%
UNITED KINGDOM	203,733,445	6.0%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	91,251,235	2.7%
USA	508,800,000	15.0%



Needs Based Plan Funded:	1,798,020,739	
% Needs Based Plan Funded:	53.03%	
Shortfall (of Needs Based Plan):	1,592,328,677	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.