<table>
<thead>
<tr>
<th>Donor</th>
<th>Allocated Contributions (in US$)</th>
<th>Share of Needs Based Plan (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>AUSTRALIA</td>
<td>10,776,690</td>
<td>0.4%</td>
</tr>
<tr>
<td>AUSTRIA</td>
<td>701,754</td>
<td>0.0%</td>
</tr>
<tr>
<td>BELGIUM</td>
<td>5,896,279</td>
<td>0.2%</td>
</tr>
<tr>
<td>CANADA</td>
<td>59,965,946</td>
<td>2.1%</td>
</tr>
<tr>
<td>CROATIA</td>
<td>117,509</td>
<td>0.0%</td>
</tr>
<tr>
<td>CZECH REPUBLIC</td>
<td>100,000</td>
<td>0.0%</td>
</tr>
<tr>
<td>DENMARK</td>
<td>2,665,219</td>
<td>0.1%</td>
</tr>
<tr>
<td>ESTONIA</td>
<td>31,056</td>
<td>0.0%</td>
</tr>
<tr>
<td>EUROPEAN COMMISSION</td>
<td>249,190,700</td>
<td>8.7%</td>
</tr>
<tr>
<td>FLEXIBLE FUNDING</td>
<td>1,783,203</td>
<td>0.1%</td>
</tr>
<tr>
<td>FRANCE</td>
<td>8,344,615</td>
<td>0.3%</td>
</tr>
<tr>
<td>GERMANY</td>
<td>522,932,559</td>
<td>18.2%</td>
</tr>
<tr>
<td>ICELAND</td>
<td>147,362</td>
<td>0.0%</td>
</tr>
<tr>
<td>IRELAND</td>
<td>4,518,877</td>
<td>0.2%</td>
</tr>
<tr>
<td>ITALY</td>
<td>11,832,779</td>
<td>0.4%</td>
</tr>
<tr>
<td>JAPAN</td>
<td>6,363,636</td>
<td>0.2%</td>
</tr>
<tr>
<td>KUWAIT</td>
<td>2,000,000</td>
<td>0.1%</td>
</tr>
<tr>
<td>LEBANON</td>
<td>3,787,416</td>
<td>0.1%</td>
</tr>
<tr>
<td>MEXICO</td>
<td>85,000</td>
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</tr>
<tr>
<td>MISCELLANEOUS INCOME</td>
<td>4,765,049</td>
<td>0.2%</td>
</tr>
<tr>
<td>NETHERLANDS</td>
<td>822,562</td>
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</tr>
<tr>
<td>NORWAY</td>
<td>40,482,217</td>
<td>1.4%</td>
</tr>
<tr>
<td>PRIVATE DONORS</td>
<td>4,848,937</td>
<td>0.2%</td>
</tr>
<tr>
<td>REGIONAL OR TF ALLOCATIONS</td>
<td>4,891,102</td>
<td>0.2%</td>
</tr>
<tr>
<td>REPUBLIC OF KOREA</td>
<td>3,007,569</td>
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</tr>
<tr>
<td>RUSSIAN FEDERATION</td>
<td>3,000,000</td>
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</tr>
<tr>
<td>SWITZERLAND</td>
<td>6,390,945</td>
<td>0.2%</td>
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<tr>
<td>UN CERF</td>
<td>4,987,844</td>
<td>0.2%</td>
</tr>
<tr>
<td>UNITED KINGDOM</td>
<td>203,465,348</td>
<td>7.1%</td>
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<tr>
<td>UN OTHER FUNDS AND AGENCIES (EXCL. CERF)</td>
<td>91,251,235</td>
<td>3.2%</td>
</tr>
<tr>
<td>USA</td>
<td>430,000,000</td>
<td>14.9%</td>
</tr>
</tbody>
</table>

Needs Based Plan Funded: **1,689,153,410**

% Needs Based Plan Funded: **58.71%**
1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.
2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.

| Shortfall (of Needs Based Plan): | 1,187,775,939 |