



LEBANON RESOURCE SITUATION

9/21/20

Title **CSP Lebanon (2018-2021)**
 CPB Duration **01.Jan.2018 to 31.Dec.2021**

Needs Based Plan (U.S. Dollars)

1,803,067,402

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
AUSTRALIA	8,848,598	0.5%
BELGIUM	1,704,545	0.1%
CANADA	46,612,619	2.6%
DENMARK	3,160,729	0.2%
ESTONIA	31,056	0.0%
EUROPEAN COMMISSION	208,371,999	11.6%
FRANCE	5,043,403	0.3%
GERMANY	362,993,531	20.1%
ICELAND	147,362	0.0%
IRELAND	5,975,972	0.3%
ITALY	7,147,826	0.4%
JAPAN	1,300,000	0.1%
KUWAIT	2,000,000	0.1%
MEXICO	85,000	0.0%
MISCELLANEOUS INCOME	1,587,364	0.1%
NORWAY	26,515,788	1.5%
PRIVATE DONORS	2,108,401	0.1%
REPUBLIC OF KOREA	1,007,569	0.1%
SWITZERLAND	3,156,950	0.2%
UN CERF	997,482	0.1%
UNITED KINGDOM	157,818,139	8.8%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	73,566,563	4.1%
USA	284,500,000	15.8%
Needs Based Plan Funded:	1,204,680,896	
% Needs Based Plan Funded:	66.81%	
Shortfall (of Needs Based Plan):	598,386,505	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.