



SRI LANKA RESOURCE SITUATION

8/1/22

Title **CSP Sri Lanka (2018-2022)**
 CPB Duration **01.Jan.2018 to 31.Dec.2022**

Needs Based Plan (U.S. Dollars)

117,338,871

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
AUSTRALIA	15,554,570	13.3%
CANADA	785,054	0.7%
FLEXIBLE FUNDING	4,197,813	3.6%
ITALY	301,205	0.3%
JAPAN	4,483,116	3.8%
MISCELLANEOUS INCOME	962,415	0.8%
NEW ZEALAND	157,134	0.1%
PRIVATE DONORS	2,427,278	2.1%
REGIONAL OR TF ALLOCATIONS	5,907,545	5.0%
REPUBLIC OF KOREA	8,744,406	7.5%
RESOURCE TRANSFER	2,300,769	2.0%
RUSSIAN FEDERATION	5,500,000	4.7%
SRI LANKA	164,331	0.1%
SWITZERLAND	800,299	0.7%
UN CERF	998,000	0.9%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	2,025,870	1.7%
UN PEACEBUILDING FUND	515,000	0.4%
USA	1,650,000	1.4%
Needs Based Plan Funded:	57,474,806	
% Needs Based Plan Funded:	48.98%	
Shortfall (of Needs Based Plan):	59,864,066	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.