



SRI LANKA RESOURCE SITUATION

20/09/2021

Title **CSP Sri Lanka (2018-2022)**
CPB Duration **01.Jan.2018 to 31.Dec.2022**

Needs Based Plan (U.S. Dollars)

53,968,147

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
AUSTRALIA	337,514	0.6%
CANADA	785,653	1.5%
FLEXIBLE FUNDING	2,749,169	5.1%
JAPAN	3,083,624	5.7%
MISCELLANEOUS INCOME	665,777	1.2%
PRIVATE DONORS	2,127,278	3.9%
REGIONAL OR TF ALLOCATIONS	5,890,566	10.9%
REPUBLIC OF KOREA	8,244,406	15.3%
RESOURCE TRANSFER	2,300,769	4.3%
SRI LANKA	158,049	0.3%
SWITZERLAND	470,641	0.9%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	1,086,090	2.0%
UN PEACEBUILDING FUND	515,000	1.0%
USA	1,650,000	3.1%
Needs Based Plan Funded:	30,064,537	
% Needs Based Plan Funded:	55.71%	
Shortfall (of Needs Based Plan):	23,903,610	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.