



SRI LANKA RESOURCE SITUATION

24/11/2022

Title **CSP Sri Lanka (2018-2022)**
CPB Duration **01.Jan.2018 to 31.Dec.2022**

Needs Based Plan (U.S. Dollars)

117,338,871

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
AUSTRALIA	14,032,877	12.0%
CANADA	785,054	0.7%
FLEXIBLE FUNDING	4,197,813	3.6%
FRANCE	38,760	0.0%
ITALY	310,881	0.3%
JAPAN	6,483,116	5.5%
MISCELLANEOUS INCOME	962,860	0.8%
NEW ZEALAND	157,134	0.1%
NORWAY	515,778	0.4%
PRIVATE DONORS	2,994,134	2.6%
REGIONAL OR TF ALLOCATIONS	5,927,545	5.1%
REPUBLIC OF KOREA	8,744,406	7.5%
RESOURCE TRANSFER	2,300,769	2.0%
RUSSIAN FEDERATION	5,500,000	4.7%
SRI LANKA	164,331	0.1%
SWITZERLAND	1,602,707	1.4%
UN CERF	998,000	0.9%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	2,022,763	1.7%
UN PEACEBUILDING FUND	515,000	0.4%
USA	21,650,000	18.5%
Needs Based Plan Funded:	79,903,927	
% Needs Based Plan Funded:	68.10%	
Shortfall (of Needs Based Plan):	37,434,944	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.