



LIBERIA RESOURCE SITUATION

9/21/20

Title **CSP Liberia (2019-2023)**
CPB Duration **01.Jul.2019 to 31.Dec.2023**

Needs Based Plan (U.S. Dollars)

89,295,809

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
CANADA	154,139	0.2%
FLEXIBLE FUNDING	2,746,781	3.1%
IRELAND	197,550	0.2%
LIBERIA	30,000,000	33.6%
MISCELLANEOUS INCOME	1,596,921	1.8%
PRIVATE DONORS	1,059,466	1.2%
RESOURCE TRANSFER	1,254,950	1.4%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	472,405	0.5%
UN PEACEBUILDING FUND	1,196,487	1.3%
USA	2,000,000	2.2%
Needs Based Plan Funded:	40,678,700	
% Needs Based Plan Funded:	45.55%	
Shortfall (of Needs Based Plan):	48,617,109	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.