



LESOTHO RESOURCE SITUATION

9/21/20

Title CSP Lesotho (2019-2024)
CPB Duration 01.Jul.2019 to 30.Jun.2024

Needs Based Plan (U.S. Dollars)

111,302,203

| Donor | Allocated Contributions (in US\$) | Share of Needs Based Plan (%) |
|--|-----------------------------------|-------------------------------|
| CHINA | 1,881,711 | 1.7% |
| EUROPEAN COMMISSION | 4,949,810 | 4.4% |
| FLEXIBLE FUNDING | 7,888,337 | 7.1% |
| IRELAND | 171,990 | 0.2% |
| JAPAN | 3,204,786 | 2.9% |
| LESOTHO | 3,118,399 | 2.8% |
| MISCELLANEOUS INCOME | 355,524 | 0.3% |
| RESOURCE TRANSFER | 1,045,176 | 0.9% |
| UN CERF | 2,155,120 | 1.9% |
| UN OTHER FUNDS AND AGENCIES (EXCL. CERF) | 10,294,912 | 9.2% |
| USA | 1,166,439 | 1.0% |
| Needs Based Plan Funded: | 36,232,204 | |
| % Needs Based Plan Funded: | 32.55% | |
| Shortfall (of Needs Based Plan): | 75,069,999 | |

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.