



LESOTHO RESOURCE SITUATION

05/02/24

Title **CSP Lesotho (2019-2024)**
CPB Duration **01.Lug.2019 to 30.Giu.2024**

Needs Based Plan (U.S. Dollars)

168.097.417

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
CANADA	393.606	0,2%
CHINA	1.881.711	1,1%
EDMF	127.426	0,1%
EUROPEAN COMMISSION	6.095.847	3,6%
FLEXIBLE FUNDING	14.531.668	8,6%
GERMANY	3.290.420	2,0%
JAPAN	13.034.959	7,8%
LESOTHO	4.418.399	2,6%
MISCELLANEOUS INCOME	1.044.210	0,6%
MONACO	644.730	0,4%
PRIVATE DONORS	50.000	0,0%
REGIONAL OR TF ALLOCATIONS	3.764.686	2,2%
RESOURCE TRANSFER	1.045.176	0,6%
SLOVENIA	31.983	0,0%
UN CERF	2.155.120	1,3%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	10.194.512	6,1%
USA	3.236.264	1,9%
Needs Based Plan Funded:	65.940.717	
% Needs Based Plan Funded:	39,23%	
Shortfall (of Needs Based Plan):	102.156.700	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.