



LESOTHO RESOURCE SITUATION

6/27/22

Title **CSP Lesotho (2019-2024)**
CPB Duration **01.Jul.2019 to 30.Jun.2024**

Needs Based Plan (U.S. Dollars)

123,669,368

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
CANADA	393,606	0.3%
CHINA	1,881,711	1.5%
EUROPEAN COMMISSION	6,101,480	4.9%
FLEXIBLE FUNDING	10,285,652	8.3%
GERMANY	1,803,074	1.5%
JAPAN	9,204,682	7.4%
LESOTHO	3,118,399	2.5%
MISCELLANEOUS INCOME	846,693	0.7%
REGIONAL OR TF ALLOCATIONS	559,158	0.5%
RESOURCE TRANSFER	1,045,176	0.8%
UN CERF	2,155,120	1.7%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	10,149,602	8.2%
USA	3,236,264	2.6%
Needs Based Plan Funded:	50,780,616	
% Needs Based Plan Funded:	41.06%	
Shortfall (of Needs Based Plan):	72,888,752	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.