



LIBYA RESOURCE SITUATION

30/11/2020

Title **CSP Libya (2019-2021)**
 CPB Duration **01.Jan.2019 to 31.Dec.2021**

Needs Based Plan (U.S. Dollars)

64,399,007

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
CANADA	571,543	0.9%
CZECH REPUBLIC	427,533	0.7%
EUROPEAN COMMISSION	1,438,670	2.2%
FLEXIBLE FUNDING	16,431,936	25.5%
FRANCE	382,096	0.6%
GERMANY	2,218,335	3.4%
ITALY	8,084,634	12.6%
JAPAN	1,530,843	2.4%
LUXEMBOURG	568,182	0.9%
MISCELLANEOUS INCOME	3,618,263	5.6%
NETHERLANDS	1,112,347	1.7%
NORWAY	298,743	0.5%
PRIVATE DONORS	117,371	0.2%
RESOURCE TRANSFER	1,548,118	2.4%
SWITZERLAND	512,778	0.8%
UN CERF	4,276,207	6.6%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	2,637,089	4.1%
UN PEACEBUILDING FUND	393,836	0.6%
USA	300,000	0.5%
Needs Based Plan Funded:	46,468,524	
% Needs Based Plan Funded:	72.16%	
Shortfall (of Needs Based Plan):	17,930,483	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.