



## LIBYA RESOURCE SITUATION

21/08/23

Title **CSP Libya (2019-2023)**  
 CPB Duration **01.Gen.2019 to 28.Feb.2023**

### Needs Based Plan (U.S. Dollars)

**163.665.092**

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
AUSTRIA	968.992	0,6%
CANADA	1.370.644	0,8%
CZECH REPUBLIC	521.580	0,3%
EUROPEAN COMMISSION	3.296.917	2,0%
FLEXIBLE FUNDING	21.478.159	13,1%
FRANCE	829.799	0,5%
GERMANY	9.556.698	5,8%
GREECE	133.929	0,1%
ITALY	9.995.784	6,1%
JAPAN	10.420.420	6,4%
LUXEMBOURG	568.182	0,3%
MISCELLANEOUS INCOME	6.343.528	3,9%
NETHERLANDS	1.112.347	0,7%
NORWAY	298.743	0,2%
PRIVATE DONORS	344.474	0,2%
REGIONAL OR TF ALLOCATIONS	25.000	0,0%
RESOURCE TRANSFER	1.327.485	0,8%
SWITZERLAND	1.919.729	1,2%
UN CERF	4.276.207	2,6%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	11.113.114	6,8%
UN PEACEBUILDING FUND	393.836	0,2%
USA	1.100.000	0,7%
WORLD BANK	120.000	0,1%
<b>Needs Based Plan Funded:</b>	<b>87.515.566</b>	
<b>% Needs Based Plan Funded:</b>	<b>53,47%</b>	
<b>Shortfall (of Needs Based Plan):</b>	<b>76.149.526</b>	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.