



MADAGASCAR RESOURCE SITUATION

18/11/2019

Title CSP Madagascar (2019-2024)

CPB Duration 01.Jul.2019 to 30.Jun.2024

Needs Based Plan (U.S. Dollars)

297,424,041

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
ANDORRA	39,954	0.0%
EUROPEAN COMMISSION	207,402	0.1%
FLEXIBLE FUNDING	5,956,912	2.0%
FRANCE	1,346,366	0.5%
GERMANY	1,106,195	0.4%
JAPAN	1,000,000	0.3%
MISCELLANEOUS INCOME	166,910	0.1%
MONACO	526,505	0.2%
PRIVATE DONORS	651,605	0.2%
RESOURCE TRANSFER	2,641,195	0.9%
RUSSIAN FEDERATION	1,000,000	0.3%
SWITZERLAND	31,304	0.0%
UN CERF	1,021,397	0.3%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	2,499,520	0.8%
USA	8,370,211	2.8%
Needs Based Plan Funded:	26,565,477	
% Needs Based Plan Funded:	8.93%	
Shortfall (of Needs Based Plan):	270,858,565	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.