



MADAGASCAR RESOURCE SITUATION

9/21/20

Title CSP Madagascar (2019-2024)

CPB Duration 01.Jul.2019 to 30.Jun.2024

Needs Based Plan (U.S. Dollars)

297,424,041

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
ANDORRA	102,310	0.0%
CANADA	89,179	0.0%
EUROPEAN COMMISSION	3,675,259	1.2%
FINLAND	28,242	0.0%
FLEXIBLE FUNDING	10,353,031	3.5%
FRANCE	2,202,568	0.7%
GERMANY	3,624,339	1.2%
JAPAN	1,000,000	0.3%
MISCELLANEOUS INCOME	259,350	0.1%
MONACO	856,050	0.3%
NORWAY	337,064	0.1%
PRIVATE DONORS	1,375,444	0.5%
REPUBLIC OF KOREA	6,197,310	2.1%
RESOURCE TRANSFER	4,374,044	1.5%
RUSSIAN FEDERATION	1,000,000	0.3%
SWITZERLAND	156,269	0.1%
UN CERF	2,169,097	0.7%
UN COUNTRY BASED POOLED FUNDS	96,850	0.0%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	5,625,467	1.9%
USA	22,327,460	7.5%
Needs Based Plan Funded:	65,849,333	
% Needs Based Plan Funded:	22.14%	
Shortfall (of Needs Based Plan):	231,574,708	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.