



MAURITANIA RESOURCE SITUATION

9/21/20

Title **CSP Mauritania (2019-2022)**
 CPB Duration **01.Jan.2019 to 31.Dec.2022**

Needs Based Plan (U.S. Dollars)

164,605,872

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
CANADA	377,167	0.2%
EUROPEAN COMMISSION	11,727,149	7.1%
FLEXIBLE FUNDING	3,116,527	1.9%
FRANCE	1,806,326	1.1%
GERMANY	13,657,339	8.3%
JAPAN	2,049,996	1.2%
MISCELLANEOUS INCOME	1,515,796	0.9%
MONACO	367,922	0.2%
PRIVATE DONORS	188,349	0.1%
RESOURCE TRANSFER	714,454	0.4%
SAUDI ARABIA	711,139	0.4%
SPAIN	551,000	0.3%
SWEDEN	295,033	0.2%
UN CERF	2,195,600	1.3%
UNITED KINGDOM	7,046,267	4.3%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	2,469,077	1.5%
USA	9,850,000	6.0%
Needs Based Plan Funded:	58,639,142	
% Needs Based Plan Funded:	35.62%	
Shortfall (of Needs Based Plan):	105,966,730	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.