



MALAWI RESOURCE SITUATION

17/06/2019

Title CSP Malawi (2019-2023)
CPB Duration 01.Jan.2019 to 31.Dec.2023

Needs Based Plan (U.S. Dollars)

619,800,513

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
BELGIUM	835,226	0.1%
FLEXIBLE FUNDING	3,119,452	0.5%
GERMANY	8,941,219	1.4%
ICELAND	996,940	0.2%
IRELAND	568,182	0.1%
ITALY	306,748	0.0%
JAPAN	1,000,000	0.2%
MALAWI	1,003,717	0.2%
MISCELLANEOUS INCOME	1,970,260	0.3%
NORWAY	4,072,472	0.7%
PRIVATE DONORS	143,428	0.0%
RESOURCE TRANSFER	6,816,076	1.1%
SOUTH AFRICA	340,832	0.1%
SWEDEN	432,999	0.1%
SWITZERLAND	1,060,996	0.2%
UN CERF	8,785,464	1.4%
UNITED KINGDOM	6,155,830	1.0%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	20,565,350	3.3%
USA	33,194,876	5.4%
Needs Based Plan Funded:	100,310,066	
% Needs Based Plan Funded:	16.18%	
Shortfall (of Needs Based Plan):	519,490,447	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.