



MALAWI RESOURCE SITUATION

5/16/22

Title **CSP Malawi (2019-2023)**
 CPB Duration **01.Jan.2019 to 31.Dec.2023**

Needs Based Plan (U.S. Dollars)

629,742,324

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
AUSTRALIA	127,341	0.0%
BELGIUM	2,608,409	0.4%
CANADA	541,557	0.1%
EDMF	973,409	0.2%
EUROPEAN COMMISSION	19,648,394	3.1%
FLEXIBLE FUNDING	17,428,033	2.8%
GERMANY	9,135,924	1.5%
ICELAND	4,000,457	0.6%
IRELAND	1,936,385	0.3%
ITALY	427,814	0.1%
JAPAN	1,000,000	0.2%
MALAWI	2,973,997	0.5%
MISCELLANEOUS INCOME	8,809,912	1.4%
NORWAY	15,250,282	2.4%
PRIVATE DONORS	1,352,668	0.2%
REGIONAL OR TF ALLOCATIONS	5,870,784	0.9%
RESOURCE TRANSFER	8,022,847	1.3%
RUSSIAN FEDERATION	1,000,000	0.2%
SOUTH AFRICA	340,832	0.1%
SWEDEN	432,999	0.1%
SWITZERLAND	1,198,098	0.2%
UN CERF	9,983,057	1.6%
UNITED KINGDOM	6,155,830	1.0%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	66,534,886	10.6%
USA	63,108,584	10.0%
Needs Based Plan Funded:	248,862,499	
% Needs Based Plan Funded:	39.52%	
Shortfall (of Needs Based Plan):	380,879,825	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.