



MALAWI RESOURCE SITUATION

26/02/24

Title CSP Malawi (2024-2028)

CPB Duration 01.Gen.2024 to 31.Dic.2028

Needs Based Plan (U.S. Dollars)

332.491.322

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
EDMF	603.981	0,2%
EUROPEAN COMMISSION	27.058.733	8,1%
FLEXIBLE FUNDING	14.512.500	4,4%
FRANCE	738.269	0,2%
GERMANY	6.738.869	2,0%
ICELAND	538.194	0,2%
MALAWI	842.393	0,3%
MISCELLANEOUS INCOME	291.503	0,1%
NORWAY	4.529.909	1,4%
PRIVATE DONORS	95.200	0,0%
REGIONAL OR TF ALLOCATIONS	200.000	0,1%
RESOURCE TRANSFER	580.305	0,2%
UN CERF	1.996.000	0,6%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	13.299.230	4,0%
USA	3.839.680	1,2%
Needs Based Plan Funded:	75.864.764	
% Needs Based Plan Funded:	22,82%	
Shortfall (of Needs Based Plan):	256.626.558	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.