



MOZAMBIQUE RESOURCE SITUATION

8/1/22

Title **CSP Mozambique (2017-2022)**

CPB Duration **01.Jul.2017 to 30.Jun.2022**

Needs Based Plan (U.S. Dollars)

1,091,518,361

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
AUSTRALIA	61,194	0.0%
AUSTRIA	3,419,516	0.3%
BELGIUM	3,467,872	0.3%
BRAZIL	219,333	0.0%
CANADA	14,189,761	1.3%
CHINA	5,000,000	0.5%
CROATIA	25,000	0.0%
DENMARK	5,828	0.0%
EUROPEAN COMMISSION	32,936,738	3.0%
FLEXIBLE FUNDING	47,758,981	4.4%
FRANCE	1,061,791	0.1%
GERMANY	57,347,113	5.3%
ICELAND	1,315,125	0.1%
IRELAND	6,822,200	0.6%
ITALY	89,478	0.0%
JAPAN	15,987,758	1.5%
KUWAIT	200,000	0.0%
LUXEMBOURG	30,980	0.0%
MALTA	22,548	0.0%
MISCELLANEOUS INCOME	7,851,066	0.7%
MONACO	111,483	0.0%
MOZAMBIQUE	31,448,304	2.9%
NORWAY	10,922,678	1.0%
PAÍSES DE LÍNGUA PORTUGUESA	112,000	0.0%
PORTUGAL	263,694	0.0%
PRIVATE DONORS	11,075,728	1.0%
QATAR	500,000	0.0%
REGIONAL OR TF ALLOCATIONS	17,696,750	1.6%
REPUBLIC OF KOREA	2,000,000	0.2%
RESOURCE TRANSFER	2,837,779	0.3%
RUSSIAN FEDERATION	1,550,000	0.1%
SPAIN	575,972	0.1%
SWEDEN	8,046,770	0.7%



SWITZERLAND	3,744,301	0.3%
UN CERF	20,647,409	1.9%
UN EXPANDED WINDOW FOR DELIVERY AS ONE	717,340	0.1%
UNITED ARAB EMIRATES	580,000	0.1%
UNITED KINGDOM	59,280,969	5.4%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	7,533,250	0.7%
USA	170,858,598	15.7%
WORLD BANK	265,000	0.0%
Needs Based Plan Funded:	548,580,305	
% Needs Based Plan Funded:	50.26%	
Shortfall (of Needs Based Plan):	542,938,055	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.