



MOZAMBIQUE RESOURCE SITUATION

04/05/2021

Title **CSP Mozambique (2017-2022)**
 CPB Duration **01.Jul.2017 to 31.Dec.2021**

Needs Based Plan (U.S. Dollars)

805,876,566

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
AUSTRALIA	61,194	0.0%
AUSTRIA	2,272,727	0.3%
BELGIUM	3,457,760	0.4%
BRAZIL	97,382	0.0%
CANADA	21,489,957	2.7%
CHINA	5,000,000	0.6%
CROATIA	25,000	0.0%
DENMARK	5,828	0.0%
EUROPEAN COMMISSION	24,798,475	3.1%
FLEXIBLE FUNDING	34,772,384	4.3%
FRANCE	586,166	0.1%
GERMANY	28,409,694	3.5%
ICELAND	1,315,125	0.2%
IRELAND	3,514,968	0.4%
JAPAN	15,862,280	2.0%
KUWAIT	200,000	0.0%
LUXEMBOURG	30,980	0.0%
MALTA	22,548	0.0%
MISCELLANEOUS INCOME	3,810,794	0.5%
MONACO	111,483	0.0%
MOZAMBIQUE	47,856,745	5.9%
NORWAY	7,468,630	0.9%
PORTUGAL	319,388	0.0%
PRIVATE DONORS	17,021,653	2.1%
QATAR	500,000	0.1%
REGIONAL OR TF ALLOCATIONS	15,421,112	1.9%
REPUBLIC OF KOREA	500,000	0.1%
RESOURCE TRANSFER	6,480,204	0.8%
RUSSIAN FEDERATION	1,500,000	0.2%
SPAIN	278,707	0.0%
SWEDEN	7,319,047	0.9%
SWITZERLAND	1,579,503	0.2%
UN CERF	16,482,605	2.0%



UN EXPANDED WINDOW FOR DELIVERY AS ONE	717,340	0.1%
UNITED ARAB EMIRATES	580,000	0.1%
UNITED KINGDOM	56,797,960	7.0%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	7,350,049	0.9%
USA	119,656,723	14.8%
WORLD BANK	65,000	0.0%
Needs Based Plan Funded:	453,739,412	
% Needs Based Plan Funded:	56.30%	
Shortfall (of Needs Based Plan):	352,137,154	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.