

**MOZAMBIQUE RESOURCE SITUATION**

5/22/23

Title **CSP Mozambique (2022-2026)**CPB Duration **01.Jul.2022 to 31.Dec.2026****Needs Based Plan (U.S. Dollars)****831,275,324**

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
AUSTRALIA	61,194	0.0%
AUSTRIA	1,664,582	0.2%
BRAZIL	121,951	0.0%
CANADA	14,313,052	1.7%
EUROPEAN COMMISSION	23,064,110	2.8%
FLEXIBLE FUNDING	9,019,246	1.1%
FRANCE	2,917,770	0.4%
GERMANY	34,151,182	4.1%
IRELAND	3,096,847	0.4%
ITALY	1,663,461	0.2%
JAPAN	10,606,888	1.3%
LIECHTENSTEIN	107,613	0.0%
MISCELLANEOUS INCOME	3,412,380	0.4%
MOZAMBIQUE	30,203,165	3.6%
NORWAY	6,318,132	0.8%
PORTUGAL	205,761	0.0%
PRIVATE DONORS	10,050,727	1.2%
REGIONAL OR TF ALLOCATIONS	6,827,616	0.8%
REPUBLIC OF KOREA	5,178,858	0.6%
RESOURCE TRANSFER	3,642,425	0.4%
RUSSIAN FEDERATION	1,950,000	0.2%
SAUDI ARABIA	247,091	0.0%
SWEDEN	1,157,400	0.1%
UN CERF	2,431,190	0.3%
UNITED KINGDOM	3,035,674	0.4%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	309,453	0.0%
USA	115,596,303	13.9%
<b>Needs Based Plan Funded:</b>	<b>291,354,071</b>	
<b>% Needs Based Plan Funded:</b>	<b>35.05%</b>	
<b>Shortfall (of Needs Based Plan):</b>	<b>539,921,253</b>	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.