



NICARAGUA RESOURCE SITUATION

25/09/23

Title **CSP Nicaragua (2019-2024)**
 CPB Duration **01.Apr.2019 to 31.Dic.2023**

Needs Based Plan (U.S. Dollars)

132.139.896

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
CANADA	6.463.631	4,9%
EDMF	943.259	0,7%
EUROPEAN COMMISSION	28.095.092	21,3%
FLEXIBLE FUNDING	14.052.494	10,6%
GERMANY	4.239.093	3,2%
ITALY	301.205	0,2%
JAPAN	2.000.000	1,5%
LUXEMBOURG	6.165.820	4,7%
MISCELLANEOUS INCOME	374.365	0,3%
NICARAGUA	7.831.873	5,9%
PRIVATE DONORS	4.947.326	3,7%
REGIONAL OR TF ALLOCATIONS	574.976	0,4%
REPUBLIC OF KOREA	2.393.896	1,8%
RESOURCE TRANSFER	1.096.966	0,8%
RUSSIAN FEDERATION	13.052.939	9,9%
SAUDI ARABIA	2.146.680	1,6%
SWITZERLAND	4.341.486	3,3%
UN CERF	898.200	0,7%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	2.323.171	1,8%
Needs Based Plan Funded:	102.242.473	
% Needs Based Plan Funded:	77,37%	
Shortfall (of Needs Based Plan):	29.897.423	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.