



## NEPAL RESOURCE SITUATION

29/01/24

Title **CSP Nepal (2019-2023)**  
CPB Duration **01.Gen.2019 to 31.Dic.2023**

### Needs Based Plan (U.S. Dollars)

**169.922.974**

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
AUSTRALIA	2.608.443	1,5%
CANADA	78.577	0,0%
EDMF	4.235.714	2,5%
EUROPEAN COMMISSION	161.489	0,1%
FLEXIBLE FUNDING	6.559.422	3,9%
FRANCE	275.938	0,2%
IRELAND	163.728	0,1%
JAPAN	7.045.563	4,1%
MISCELLANEOUS INCOME	3.342.968	2,0%
NEPAL	2.667.528	1,6%
NORWAY	199.690	0,1%
PRIVATE DONORS	2.944.763	1,7%
REGIONAL OR TF ALLOCATIONS	13.956.296	8,2%
RESOURCE TRANSFER	617.984	0,4%
UN CERF	2.333.482	1,4%
UNITED KINGDOM	15.433.218	9,1%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	2.577.900	1,5%
USA	46.736.213	27,5%
WORLD BANK	146.479	0,1%
<b>Needs Based Plan Funded:</b>	<b>112.085.394</b>	
<b>% Needs Based Plan Funded:</b>	<b>65,96%</b>	
<b>Shortfall (of Needs Based Plan):</b>	<b>57.837.580</b>	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.