



PERU RESOURCE SITUATION

04/09/23

Title **CSP Peru (2018-2022)**
CPB Duration **01.Gen.2018 to 31.Dic.2022**

Needs Based Plan (U.S. Dollars)

108.095.230

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
CANADA	618.232	0,6%
CHINA	2.246.846	2,1%
EUROPEAN COMMISSION	884.507	0,8%
FLEXIBLE FUNDING	1.829.055	1,7%
GERMANY	2.504.767	2,3%
MISCELLANEOUS INCOME	384.504	0,4%
PERU	2.755.174	2,5%
PRIVATE DONORS	11.086.568	10,3%
REGIONAL OR TF ALLOCATIONS	2.858.475	2,6%
SWITZERLAND	70.000	0,1%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	1.387.499	1,3%
USA	40.362.163	37,3%
Needs Based Plan Funded:	66.987.790	
% Needs Based Plan Funded:	61,97%	
Shortfall (of Needs Based Plan):	41.107.441	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.