



PHILIPPINES RESOURCE SITUATION

26/02/24

Title **CSP Philippines (2018-2024)**
 CPB Duration **01.Lug.2018 to 29.Feb.2024**

Needs Based Plan (U.S. Dollars)

115.857.206

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
ASIAN DEVELOPMENT BANK	1.002.579	0,9%
AUSTRALIA	3.073.822	2,7%
CANADA	2.191.169	1,9%
COST RECOVERY	1.063.510	0,9%
EDMF	1.488.253	1,3%
EUROPEAN COMMISSION	479.623	0,4%
FLEXIBLE FUNDING	7.063.445	6,1%
FRANCE	1.159.304	1,0%
GERMANY	696.602	0,6%
IRELAND	958.441	0,8%
ITALY	245.399	0,2%
JAPAN	11.553.047	10,0%
LUXEMBOURG	266.525	0,2%
MISCELLANEOUS INCOME	1.650.793	1,4%
NEW ZEALAND	627.109	0,5%
OPEC FUND FOR INTERNATIONAL DEVELOPMENT	275.977	0,2%
PHILIPPINES	10.082.568	8,7%
PRIVATE DONORS	5.313.717	4,6%
REGIONAL OR TF ALLOCATIONS	1.722.946	1,5%
REPUBLIC OF KOREA	600.000	0,5%
RESOURCE TRANSFER	3.242.535	2,8%
SWEDEN	326.082	0,3%
SWITZERLAND	203.702	0,2%
UN CERF	4.227.243	3,6%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	433.062	0,4%
USA	12.600.000	10,9%
WORLD BANK	487.781	0,4%
Needs Based Plan Funded:	73.035.232	
% Needs Based Plan Funded:	63,04%	
Shortfall (of Needs Based Plan):	42.821.975	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.

