



PAKISTAN RESOURCE SITUATION

29/11/2021

Title **CSP Pakistan (2018-2022)**
 CPB Duration **01.Jan.2018 to 31.Dec.2022**

Needs Based Plan (U.S. Dollars)

475,334,051

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
AUSTRALIA	12,158,928	2.6%
CANADA	9,694,768	2.0%
CHINA	533,017	0.1%
EDMF	2,000,000	0.4%
EUROPEAN COMMISSION	5,768,888	1.2%
FLEXIBLE FUNDING	8,669,932	1.8%
JAPAN	4,074,007	0.9%
MISCELLANEOUS INCOME	5,643,885	1.2%
NORWAY	245,126	0.1%
PAKISTAN	61,806,902	13.0%
PRIVATE DONORS	1,140,962	0.2%
REGIONAL OR TF ALLOCATIONS	3,156,348	0.7%
REPUBLIC OF KOREA	198,020	0.0%
RESOURCE TRANSFER	5,822,432	1.2%
SAUDI ARABIA	4,677,932	1.0%
SWITZERLAND	1,494,575	0.3%
UN CERF	11,253,007	2.4%
UN COUNTRY BASED POOLED FUNDS	1,408,138	0.3%
UNITED KINGDOM	18,491,991	3.9%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	696,983	0.1%
USA	55,113,580	11.6%
Needs Based Plan Funded:	214,049,421	
% Needs Based Plan Funded:	45.03%	
Shortfall (of Needs Based Plan):	261,284,630	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.