



PALESTINE RESOURCE SITUATION

9/21/20

Title CSP Palestine, State of (2018-2022)

CPB Duration 01.Jan.2018 to 31.Dec.2022

Needs Based Plan (U.S. Dollars)

290,891,931

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
CANADA	9,117,055	3.1%
EUROPEAN COMMISSION	10,695,315	3.7%
FLEXIBLE FUNDING	49,980,975	17.2%
FRANCE	2,522,023	0.9%
GERMANY	19,019,327	6.5%
JAPAN	11,597,572	4.0%
KUWAIT	100,000	0.0%
MISCELLANEOUS INCOME	394,126	0.1%
PRIVATE DONORS	1,346,509	0.5%
REPUBLIC OF KOREA	1,500,000	0.5%
RESOURCE TRANSFER	2,142,765	0.7%
RUSSIAN FEDERATION	7,877,934	2.7%
SPAIN	865,573	0.3%
SWITZERLAND	9,930,031	3.4%
UN CERF	781,827	0.3%
UN COUNTRY BASED POOLED FUNDS	770,078	0.3%
UNITED KINGDOM	8,661,686	3.0%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	558,670	0.2%
USA	7,192,046	2.5%
Needs Based Plan Funded:	145,053,512	
% Needs Based Plan Funded:	49.87%	
Shortfall (of Needs Based Plan):	145,838,419	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.