



## PALESTINE RESOURCE SITUATION

29/11/2021

Title CSP Palestine, State of (2018-2022)

CPB Duration 01.Jan.2018 to 31.Dec.2022

### Needs Based Plan (U.S. Dollars)

**358,454,372**

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
BELGIUM	2,325,581	0.6%
CANADA	13,269,079	3.7%
EUROPEAN COMMISSION	14,262,259	4.0%
FLEXIBLE FUNDING	54,946,374	15.3%
FRANCE	3,409,637	1.0%
GERMANY	53,242,533	14.9%
JAPAN	20,722,555	5.8%
KUWAIT	100,000	0.0%
MISCELLANEOUS INCOME	394,126	0.1%
PRIVATE DONORS	3,080,399	0.9%
REPUBLIC OF KOREA	1,500,000	0.4%
RESOURCE TRANSFER	2,142,765	0.6%
RUSSIAN FEDERATION	9,000,000	2.5%
SPAIN	1,335,608	0.4%
SWITZERLAND	16,654,602	4.6%
UN CERF	781,827	0.2%
UN COUNTRY BASED POOLED FUNDS	4,141,884	1.2%
UNITED ARAB EMIRATES	4,697,770	1.3%
UNITED KINGDOM	11,951,357	3.3%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	590,557	0.2%
USA	36,392,046	10.2%
<b>Needs Based Plan Funded:</b>	<b>254,940,958</b>	
<b>% Needs Based Plan Funded:</b>	<b>71.12%</b>	
<b>Shortfall (of Needs Based Plan):</b>	<b>103,513,414</b>	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.