



PALESTINE RESOURCE SITUATION

18/11/2019

Title CSP Palestine, State of (2018-2022)

CPB Duration 01.Jan.2018 to 31.Dec.2022

Needs Based Plan (U.S. Dollars)

268,437,161

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
CANADA	4,910,496	1.8%
EUROPEAN COMMISSION	7,876,427	2.9%
FLEXIBLE FUNDING	45,168,529	16.8%
FRANCE	2,018,812	0.8%
GERMANY	6,732,036	2.5%
JAPAN	11,597,572	4.3%
KUWAIT	100,000	0.0%
MISCELLANEOUS INCOME	257,291	0.1%
PRIVATE DONORS	1,029,722	0.4%
REPUBLIC OF KOREA	1,000,000	0.4%
RESOURCE TRANSFER	2,142,765	0.8%
RUSSIAN FEDERATION	4,000,000	1.5%
SPAIN	408,287	0.2%
SWITZERLAND	7,369,379	2.7%
UN CERF	781,842	0.3%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	570,440	0.2%
USA	7,192,046	2.7%
Needs Based Plan Funded:	103,155,644	
% Needs Based Plan Funded:	38.43%	
Shortfall (of Needs Based Plan):	165,281,517	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.