



RWANDA RESOURCE SITUATION

18/11/2019

Title **CSP Rwanda (2019-2023)**
CPB Duration **01.Jan.2019 to 31.Dec.2023**

Needs Based Plan (U.S. Dollars)

226,099,479

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
CANADA	381,029	0.2%
EUROPEAN COMMISSION	1,691,908	0.7%
FLEXIBLE FUNDING	6,971,136	3.1%
JAPAN	1,000,000	0.4%
MISCELLANEOUS INCOME	177,657	0.1%
NORWAY	987,078	0.4%
PRIVATE DONORS	4,335,647	1.9%
REPUBLIC OF KOREA	83,722	0.0%
RESOURCE TRANSFER	4,392,283	1.9%
SWITZERLAND	636,226	0.3%
UN CERF	1,619,962	0.7%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	408,471	0.2%
USA	16,486,004	7.3%
Needs Based Plan Funded:	39,171,123	
% Needs Based Plan Funded:	17.32%	
Shortfall (of Needs Based Plan):	186,928,356	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.