



RWANDA RESOURCE SITUATION

27/01/2025

Title **CSP Rwanda (2019-2025)**
CPB Duration **01.Jan.2019 to 28.Feb.2025**

Country Portfolio Needs (U.S. Dollars)

312,382,624

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
AUSTRIA	2,134,472	0.7%
CANADA	1,210,912	0.4%
EUROPEAN COMMISSION	9,866,195	3.2%
FLEXIBLE FUNDING	16,762,622	5.4%
FRANCE	238,949	0.1%
GERMANY	8,721,280	2.8%
JAPAN	7,449,800	2.4%
LUXEMBOURG	161,812	0.1%
MISCELLANEOUS INCOME	5,111,998	1.6%
PRIVATE DONORS	9,264,496	3.0%
REGIONAL OR TF ALLOCATIONS	16,660,549	5.3%
REPUBLIC OF KOREA	10,055,999	3.2%
RESOURCE TRANSFER	3,503,787	1.1%
SWITZERLAND	881,629	0.3%
UN CERF	2,318,562	0.7%
UNITED KINGDOM	3,937,656	1.3%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	4,700,544	1.5%
UN PEACEBUILDING FUND	355,500	0.1%
USA	101,889,467	32.6%
Country Portfolio Needs Funded:	205,226,229	
% Country Portfolio Needs Funded:	65.70%	
Shortfall (of Country Portfolio Needs):	107,156,396	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.