



SUDAN RESOURCE SITUATION

21/01/2019

Title CSP Sudan (2017-2018)
 CPB Duration 01.Jul.2017 to 31.Dec.2018

Needs Based Plan (U.S. Dollars)

590,818,435

| Donor | Allocated Contributions (in US\$) | Share of Needs Based Plan (%) |
|--|-----------------------------------|-------------------------------|
| MULTILATERAL | 1,733,400 | 0.3% |
| CANADA | 3,687,160 | 0.6% |
| DENMARK | 408,318 | 0.1% |
| EUROPEAN COMMISSION | 27,200,794 | 4.6% |
| FRANCE | 257,453 | 0.0% |
| GERMANY | 21,315,659 | 3.6% |
| JAPAN | 1,500,000 | 0.3% |
| NORWAY | 1,050 | 0.0% |
| PRIVATE DONORS | 617,034 | 0.1% |
| REPUBLIC OF KOREA | 675,500 | 0.1% |
| RUSSIAN FEDERATION | 1,000,000 | 0.2% |
| SAUDI ARABIA | 93,707 | 0.0% |
| SUDAN | 2,133,626 | 0.4% |
| SWEDEN | 11,001,334 | 1.9% |
| SWITZERLAND | 3,382,695 | 0.6% |
| UN CERF | 18,950,496 | 3.2% |
| UNITED KINGDOM | 37,774,165 | 6.4% |
| UN OTHER FUNDS AND AGENCIES (EXCL. CERF) | 2,250,244 | 0.4% |
| USA | 141,083,447 | 23.9% |
| MISCELLANEOUS INCOME | 8,295,930 | 1.4% |
| Need Based Plan Funded: | 283,362,012 | |
| % Needs Based Plan Funded: | 48.0% | |
| Shortfall (of Needs Based Plan): | 307,456,423 | |

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.