



SENEGAL RESOURCE SITUATION

29/11/2021

Title **CSP Senegal (2019-2023)**
CPB Duration **01.Jan.2019 to 31.Dec.2023**

Needs Based Plan (U.S. Dollars)

105,963,944

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
CANADA	15,743,611	14.9%
FLEXIBLE FUNDING	9,136,849	8.6%
FRANCE	2,414,097	2.3%
JAPAN	750,000	0.7%
LUXEMBOURG	1,821,738	1.7%
MISCELLANEOUS INCOME	297,887	0.3%
MONACO	431,000	0.4%
PRIVATE DONORS	474,810	0.4%
REGIONAL OR TF ALLOCATIONS	5,165,879	4.9%
RESOURCE TRANSFER	544,080	0.5%
SENEGAL	3,766,111	3.6%
SPAIN	167,411	0.2%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	132,382	0.1%
Needs Based Plan Funded:	40,845,855	
% Needs Based Plan Funded:	38.55%	
Shortfall (of Needs Based Plan):	65,118,089	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.