



SOMALIA RESOURCE SITUATION

5/9/22

Title **CSP Somalia (2019-2021)**
 CPB Duration **01.Jan.2019 to 31.Dec.2021**

Needs Based Plan (U.S. Dollars)

1,981,895,131

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
AUSTRALIA	12,160	0.0%
CANADA	29,709,093	1.5%
CHINA	10,187,185	0.5%
CZECH REPUBLIC	48,579	0.0%
DENMARK	315,489	0.0%
EUROPEAN COMMISSION	23,008,591	1.2%
FINLAND	86,333	0.0%
FLEXIBLE FUNDING	21,154,805	1.1%
FRANCE	440,044	0.0%
GERMANY	138,497,637	7.0%
HUNGARY	75,708	0.0%
IRELAND	135,491	0.0%
ITALY	3,483,315	0.2%
JAPAN	14,380,329	0.7%
LITHUANIA	17,564	0.0%
MISCELLANEOUS INCOME	29,689,979	1.5%
NORWAY	612,297	0.0%
PRIVATE DONORS	2,509,687	0.1%
REGIONAL OR TF ALLOCATIONS	502,749	0.0%
REPUBLIC OF KOREA	679,468	0.0%
RESOURCE TRANSFER	-30,801,397	-1.6%
RUSSIAN FEDERATION	3,968,065	0.2%
SAUDI ARABIA	1,682,976	0.1%
SLOVENIA	8,745	0.0%
SOMALIA	91,960,000	4.6%
SOUTH AFRICA	175,779	0.0%
SWEDEN	9,890,666	0.5%
SWITZERLAND	8,988,585	0.5%
UN CERF	29,166,297	1.5%
UN COUNTRY BASED POOLED FUNDS	3,483,948	0.2%
UNITED KINGDOM	32,911,431	1.7%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	2,006,089	0.1%
USA	600,640,115	30.3%



Needs Based Plan Funded:	1,029,627,800	
% Needs Based Plan Funded:	51.95%	
Shortfall (of Needs Based Plan):	952,267,330	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.