



SOMALIA RESOURCE SITUATION

22/02/2021

Title **CSP Somalia (2019-2021)**
 CPB Duration **01.Jan.2019 to 31.Dec.2021**

Needs Based Plan (U.S. Dollars)

1,883,907,029

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
AUSTRALIA	16,593	0.0%
CANADA	18,926,466	1.0%
CHINA	10,400,000	0.6%
CZECH REPUBLIC	62,899	0.0%
DENMARK	1,112,915	0.1%
EUROPEAN COMMISSION	17,144,752	0.9%
FINLAND	177,233	0.0%
FLEXIBLE FUNDING	20,417,715	1.1%
FRANCE	440,044	0.0%
GERMANY	145,248,928	7.7%
HUNGARY	75,708	0.0%
IRELAND	135,491	0.0%
ITALY	3,973,113	0.2%
JAPAN	10,630,329	0.6%
LITHUANIA	20,388	0.0%
MISCELLANEOUS INCOME	35,040,052	1.9%
NORWAY	248,546	0.0%
PRIVATE DONORS	2,514,779	0.1%
REGIONAL OR TF ALLOCATIONS	422,709	0.0%
REPUBLIC OF KOREA	788,736	0.0%
RESOURCE TRANSFER	4,498,684	0.2%
RUSSIAN FEDERATION	4,000,000	0.2%
SAUDI ARABIA	1,509,895	0.1%
SLOVENIA	18,237	0.0%
SOMALIA	91,960,000	4.9%
SOUTH AFRICA	175,779	0.0%
SWEDEN	9,687,676	0.5%
SWITZERLAND	6,281,432	0.3%
UN CERF	19,535,453	1.0%
UN COUNTRY BASED POOLED FUNDS	3,483,948	0.2%
UNITED KINGDOM	32,053,881	1.7%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	2,373,947	0.1%
USA	510,160,998	27.1%



Needs Based Plan Funded:	953,537,325	
% Needs Based Plan Funded:	50.61%	
Shortfall (of Needs Based Plan):	930,369,703	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.